

An Roinn Comhshaoil agus Iompair, Bloc 2, Urlár 6,
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Report to the Finance Strategic Policy Committee Ringsend Toll Bridge Designated Activity Company

The original capital budget of €12M over three years will be amended to take into account the increased revenue from the Ringsend Toll Bridge to take into account the remaining €1.25M resources available to the company per annum.

The revised capital budget for 2016 will be;

Tom Clarke Bridge Upgrade	€5,470,000
Refurbishment of Footpaths	€1,750,000
Refurbishment of Carriageways	€3,204,565
Liffey Board Walk Update Upgrade	€1,951,150
TAMS	€ 874,285
TOTAL	€13,250,000

1. Tom Clarke Bridge Upgrade

Improvements to pedestrian and cycling facilities linking the north and south docklands at the Point Roundabout and South Link Roads respectively while enhancing the architectural character of the bridge. A feasibility study is hoped to be completed by the end of September 2016. Expenditure on options and any necessary improvements will be dependent on this study.

Replacement of hydraulic bridge lifting equipment.

2. Refurbishment of Footpaths

Improvement works on footpaths to be undertaken.

3. Refurbishment of Carriageways

Improvement works on carriageways to be undertaken.

4. Liffey Board Walk Upgrade

The Liffey Boardwalk was commissioned in two phases between 2000 and 2005 and consists of a total length of 672m. The boardwalk requires ongoing maintenance to clean the boards, replace deteriorated boards and inspect and maintain the steel superstructure. This capital works program would aim to upgrade the boardwalk deck (and superstructure if required) to improve slip resistance and also to reduce board and overall maintenance requirements and costs.

5. TAMS

With Dublin City Council being responsible for the management of transportation assets with a value of over €2.25 billion, the efficient operation and maintenance of these assets is imperative to deliver the required service to road users and ensuring that value for money is achieved. The award of the service contract to Fujitsu (Ire) in June 2014 for the supply and implementation of the Transportation Asset Management

System (TAMS) will enable Dublin City Council to achieve this objective as TAMS will have the ability to store, record, retrieve and query all roads data and provide up to date information on the condition of assets. The system will enable a more robust approach to the management of road and traffic assets, enable the introduction of improved working practices and ensure the effective and efficient use of resources. Phase 1 of the contract is well under way and due for completion early in 2016. A significant milestone for Phase 1 was the system going live in Road Maintenance Services in June 2015 where it currently is being used to record and manage service requests and works management. Phase 2 of the project will focus on Traffic and Schemes Management and is due for completion by the end of 2016. Contracts for the collection of asset data and for assessing the condition of the main road network in Dublin are ongoing.

Declan Wallace
Director of Traffic

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